



Alden Central School District

September 07, 2017

Board of Education Presentation

Agenda

- Update of Ongoing Projects
- 'Identifying District Needs'
- The CBC Committee Process
- Review of a Potential Capital Project
- Schedule
- Questions and Answers

Renovations 2014- High School Phase I & II



HS Main Office Entrance



HS Main Office



HS Cafeteria

Renovations 2014- Intermediate/Middle School- Phase I & II



IMS Playground



IMS Band Room



IMS Main Office

Renovations 2014- Infrastructure Improvements- Phase I & II



Capital Outlay Projects



IMS Entrance space- Near
Playground
2015



IMS Entrance on Crittenden
2016



HS Main & Athletic Entrance
2017

Renovations 2014 – Phase 2.1



IMS Progress



PS Progress

Identify District Needs

- Review the 2015 Building Condition Survey with nearly \$35 million remaining in building and site work to address



IMS Science Rooms



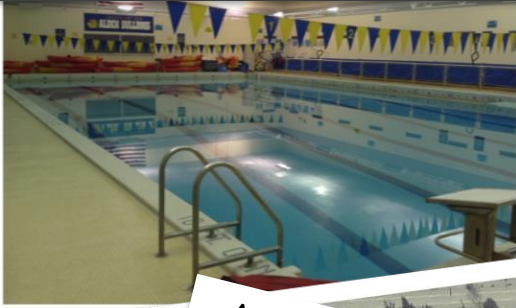
HS Showers

CBC Committee Process

- Members of community met starting in January to review District Needs
- 6 meetings and building tours
- Vetted many options, with input from District Personnel
- The following is a project we feel addresses the majority of the needs of the District

VISION 20/20

Full Renovation of Pool



ENERGY PERFORMANCE

Add safety with Parent Drop
off Loop for one-way Traffic



School & Community

Corridors



Science Rooms



Capital Project?

- Three Propositions

- Proposition #1

- Protect Community Investment and Focus on Safety of Students

- Proposition #2

- Address a major District and Community Resource

- Proposition #3

- Energy Performance Contract to invest in Building Infrastructure

Proposition #1

- Warm, Safe, and Dry Building Improvements at all buildings
- Academic Facilities Improvements and Renovations
- Site work upgrades for improved safety
- Athletic Program Upgrades both inside and outside buildings.

Proposition #1

- High School Roofs
- High School Rooftop HVAC Equipment



Proposition #1

- High School Locker Room Toilet, Showers, and Pool Locker Rooms
- High School Auditorium Lighting Renovations



Proposition #1

- Track Replacement with new synthetic surface Athletic Field.



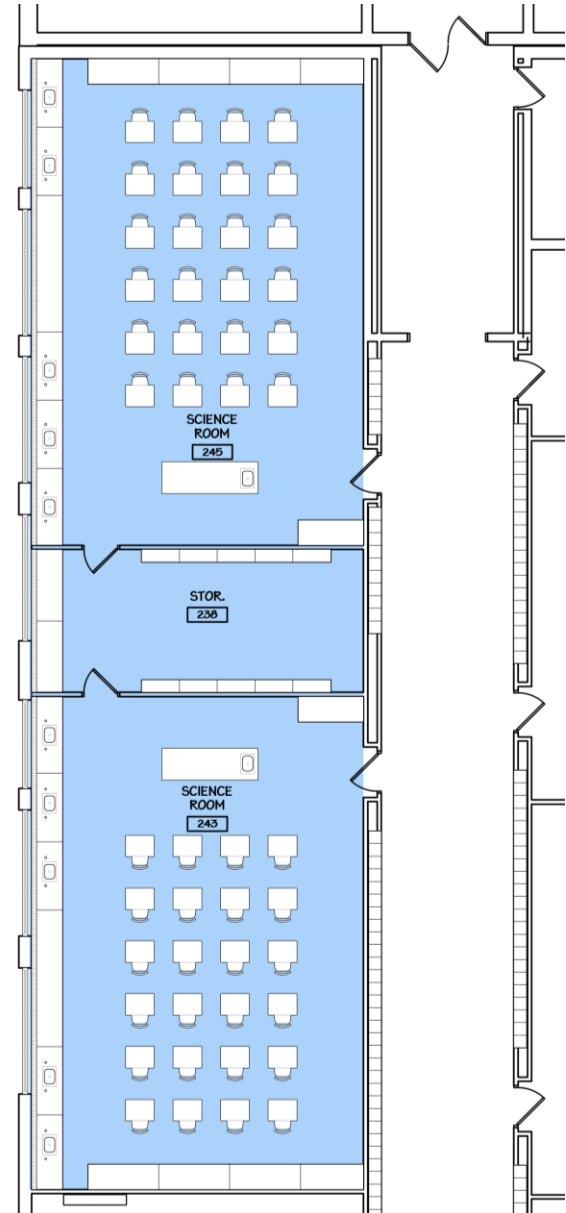
Proposition #1

- Intermediate / Middle School Roofs
- Intermediate / Middle School Rooftop HVAC Equipment



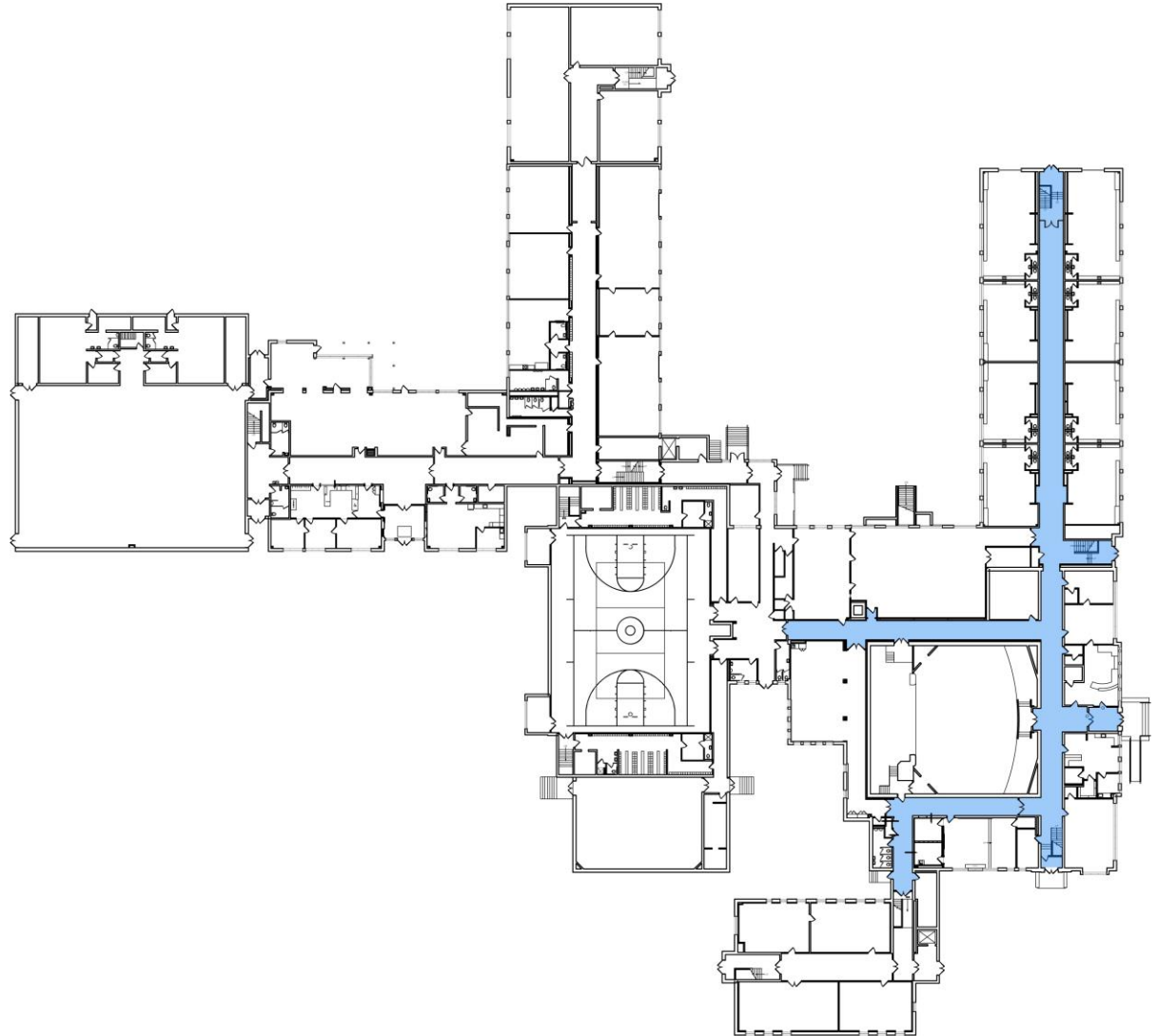
Proposition #1

- Intermediate / Middle School Science Room Renovations



Proposition #1

- Intermediate / Middle School Corridor Renovations



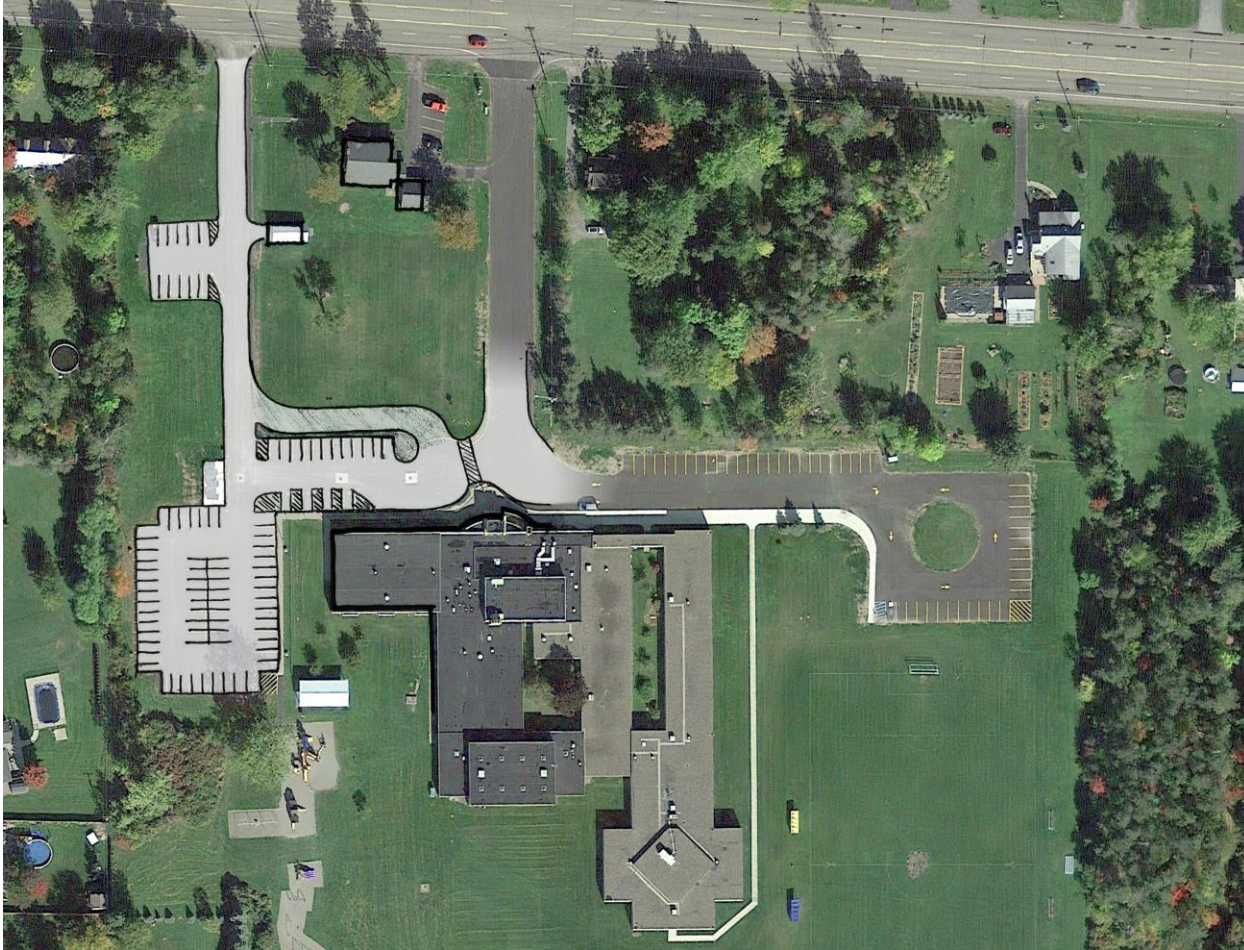
Proposition #1

- Primary School Roofs and Rooftop Equipment
- Primary School Parking Lot and Parent Drop-Off



Proposition #1

- Potential Primary School Drop-Off Loop



Proposition #1

- Bus Garage Fuel Tank Replacement



Proposition #1

| Building | | Cost |
|-------------------------------------|--|---------------------|
| High School Total | | \$6,256,320 |
| Intermediate / Middle School Total | | \$ 4,216,352 |
| Primary School Total | | \$2,013,920 |
| Bus Garage Total | | \$210,000 |
| Construction Total | | \$12,696,592 |
| DASNY Fees and Capitalized Interest | | \$ 1,118,408 |
| Total Budget | | \$13,815,000 |

Proposition #2 – New Aquatic Center

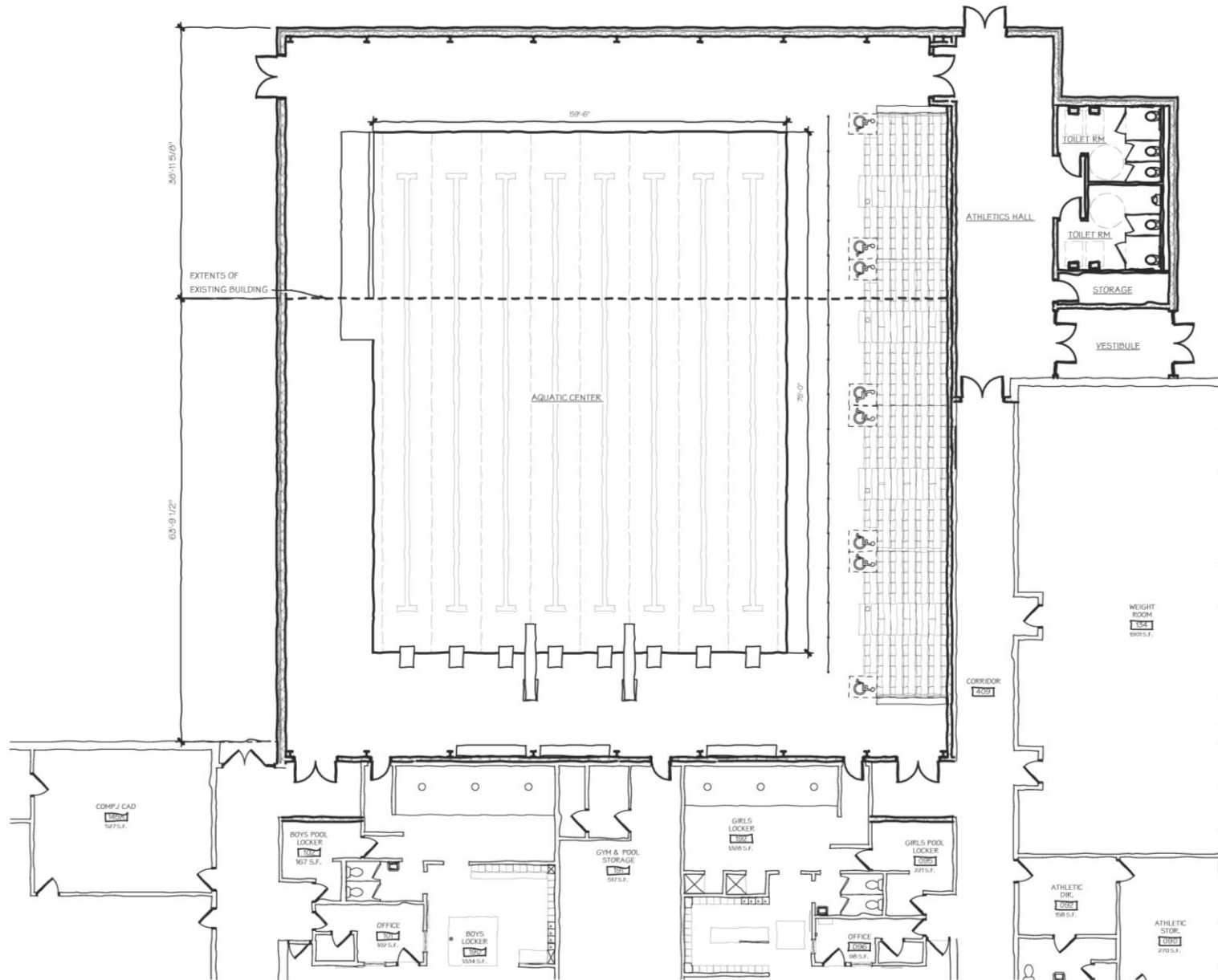
- Existing Facility does not meet academic or athletic program needs
- Facility requires substantial upgrades just to maintain current functionality



Proposition #2 – New Aquatic Center

- 50 year investment for the District
- Benefits of a new facility were discussed, and opportunity found to be too great to pass up
- Create an addition on the current facility and completely renovate the interior of the existing pool.

Proposition #2 – New Aquatic Center



Proposition #2 – New Aquatic Center

- Totally New Pool Facility
- 8 Lanes for competitions
- 2 Diving Boards
- ADA Accessible Ramp
- 300 Seat Capacity
- New Entrance with Public Toilets
- Existing Locker Rooms to be Renovated

Proposition #2 – New Aquatic Center

| Building | | Cost |
|-------------------------------------|--|--------------------|
| High School Aquatic Center | | \$5,517,645 |
| DASNY Fees and Capitalized Interest | | \$ 112,355 |
| Total Budget | | \$5,630,000 |

Proposition #3 – E. P. C.

- What is an E.P.C? (Energy Performance Contract)
 - An E.P.C. is a project in which cost savings from reduced energy consumption can be used to offset the cost of installing energy efficient equipment such as lights and boilers.
- December Vote to get an additional 10% State Aid on the construction work in the project

Proposition #3 – E. P. C.

- Potential Scope Items
 - Lights
 - Boilers
 - Pool Cover
 - HVAC Controls and Building Management Systems

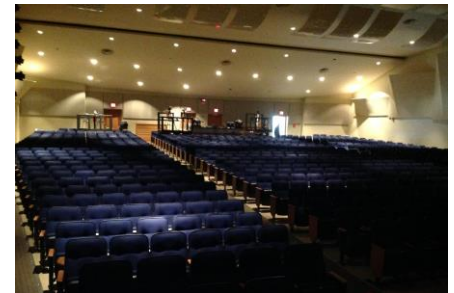


Project Summary

Proposition #1

\$ 13,815,000

- No Future Tax Impact
- Emphasis on Warm, Safe, and Dry plus items that address Athletics and Community Use (Track and Field), Academics (IMS Science Room Renovations), Arts and Music (HS Auditorium Upgrades)



Project Summary

Proposition #2

\$5,630,000

- Requires a Tax Impact
- Full Renovation of Pool to a State-of-the-Art Aquatic Center for the School and Community which will be used for decades.



Project Summary

Proposition #3 **\$1,713,645**

- No cost to taxpayers
- Paid for out of Energy Savings
- Upgrades much needed building Infrastructure



Project Summary

- Current Projected Reserve \$6,000,000
- Estimated Proposition #1 Local Share \$4,090,000
- Estimated Proposition #2 Local Share \$3,037,285
- Estimated Required Additional Funds \$1,127,285

Project Summary

| Average Annual Cost to Taxpayers | | | |
|----------------------------------|---------------|-----------|---------|
| Home Value | Senior / STAR | With STAR | No STAR |
| \$40,000 | - | \$0.40 | \$1.60 |
| \$60,000 | \$0.00 | \$1.20 | \$2.40 |
| \$80,000 | \$0.59 | \$2.00 | \$3.24 |
| \$100,000 | \$1.39 | \$2.80 | \$4.00 |
| \$120,000 | \$2.19 | \$3.60 | \$4.80 |
| \$140,000 | \$2.99 | \$4.40 | \$5.60 |
| \$160,000 | \$3.79 | \$5.20 | \$6.40 |

Project Summary

- Proposition 1 and 2 Budget Total \$19,445,000

*For **\$68 TOTAL** over 17 years, a homeowner in Alden can approve both propositions of 'Vision 20/20'.*

Schedule

- September 7th – Board Presentation
 - Request that Board Approves the project to move forward with a SEQRA
- October 19th – Board Approval of Completed SEQRA
- November – Advertisements, Mailing, Flyers
- December – Vote!

‘VISION 20/20’